

Annex 2.2: Budget Form

Name of Organization :

Project title:

Budget Period :

Exchange Rate used (US Dollar to Iraqi Dinar):

Code	Item	Quantity/Unit		Duration/Unit		Unit Price (\$)	Total (\$)	Budget comments
		Quantity	Unit	Duration	Unit			
I	Direct costs						\$ -	
I.1	Personnel						\$ -	
I.1.1							\$ -	
I.1.2							\$ -	
I.1.3							\$ -	
I.1.4							\$ -	
I.1.5							\$ -	
I.2	Equipment & Materials						\$ -	
I.2.1							\$ -	
I.2.2							\$ -	
I.2.3							\$ -	
I.3	Training						\$ -	
I.3.1							\$ -	
I.3.2							\$ -	
I.3.3							\$ -	
I.3.4							\$ -	
I.3.5							\$ -	
I.3.6							\$ -	
I.4	Services & Contracts						\$ -	
I.4.1							\$ -	
I.4.2							\$ -	
I.4.3							\$ -	
I.4.4							\$ -	
I.4.5							\$ -	
I.4.6							\$ -	
II	Operational Support						\$ -	
II.1							\$ -	
II.2							\$ -	
II.3							\$ -	
II.4							\$ -	
II.5							\$ -	
II.6							\$ -	
II.7							\$ -	
II.8							\$ -	
II.9							\$ -	
II.10							\$ -	
III	Security						\$ -	
III.1							\$ -	
III.2							\$ -	
Project Sub-Total Cost							\$ -	
IV	Overhead (3% of Project Sub- Total Cost)						\$ -	
TOTAL PROJECT COST							\$ -	

	amount	% of total budget
Direct Program Costs and Security (Minimum 80 % of overall budget):	\$ -	#DIV/0!
Program Support and Overhead (Maximum 20% of overall budget):	\$ -	#DIV/0!