

Monthly Family Budget

Total Projected Cost	Total Actual Cost	Total Difference
\$1,203	\$1,317	(\$114)

Housing	Projected Cost	Actual Cost	Difference
Mortgage or rent	\$1,000	\$1,000	⇒ \$0
Second mortgage or	\$0	\$0	⇒ \$0
Phone	\$62	\$100	⇒ -\$38
Electricity	\$44	\$125	⇓ -\$81
Gas	\$22	\$35	⇒ -\$13
Water and sewer	\$8	\$8	⇒ \$0
Cable	\$34	\$39	⇒ -\$5
Waste removal	\$10	\$10	⇒ \$0
Maintenance or	\$23	\$0	⇒ \$23
Supplies	\$0	\$0	⇒ \$0
Other	\$0	\$0	⇒ \$0
Total	\$1,203	\$1,317	(\$114)

Transportation	Projected Cost	Actual Cost	Difference
Vehicle 1 payment			⇒ \$0
Vehicle 2 payment			⇒ \$0
Bus/taxi fare			⇒ \$0
Insurance			⇒ \$0
Licensing			⇒ \$0
Fuel			⇒ \$0
Maintenance			⇒ \$0
Other			⇒ \$0
Total	\$0	\$0	\$0

Insurance	Projected Cost	Actual Cost	Difference
Home			⇒ \$0
Health			⇒ \$0
Life			⇒ \$0
Other			⇒ \$0
Total	\$0	\$0	\$0

Food	Projected Cost	Actual Cost	Difference
Groceries			⇒ \$0
Dining out			⇒ \$0
Other			⇒ \$0
Total	\$0	\$0	\$0

Projected Monthly Income	
Income 1	\$4,000
Income 2	\$1,200
Extra income	\$300
Total monthly income	\$5,500

Actual Monthly Income	
Income 1	\$4,000
Income 2	\$1,200
Extra income	\$300
Total monthly income	\$5,500

Projected balance	\$4,297
Actual balance	\$4,183
Difference	⇓ (\$114)

Loans	Projected Cost	Actual Cost	Difference
Personal			⇒ \$0
Student			⇒ \$0
Credit card			⇒ \$0
Credit card			⇒ \$0
Credit card			⇒ \$0
Other			⇒ \$0
Total	\$0	\$0	\$0

Entertainment	Projected Cost	Actual Cost	Difference
Video/DVD			⇒ \$0
CDs			⇒ \$0
Movies			⇒ \$0
Concerts			⇒ \$0
Sporting events			⇒ \$0
Live theater			⇒ \$0
Other			⇒ \$0
Total	\$0	\$0	\$0

Taxes	Projected Cost	Actual Cost	Difference
Federal			⇒ \$0
State			⇒ \$0
Local			⇒ \$0
Other			⇒ \$0